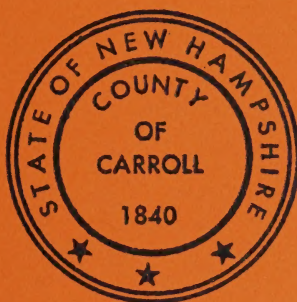


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1974

Annual Report

**CARROLL COUNTY**



**New Hampshire**

**1974**



# **ANNUAL REPORT**

**OF THE**

## **OFFICERS**

**COUNTY COMMISSIONERS, TREASURER,  
SUPERINTENDENT OF THE COUNTY HOME,  
COUNTY ATTORNEY, CLERK OF COURT,  
SHERIFF, AND COUNTY AGRICULTURAL  
EXTENSION SERVICE**

**OF**

## **CARROLL COUNTY**

**FOR THE YEAR ENDING  
DECEMBER THIRTY-FIRST  
1974**

**Reporter Press, North Conway, N. H.**



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# CARROLL COUNTY OFFICERS

1974

Commissioners		
WILLIAM D. PAINE, II, Chairman		Bartlett
JOHN N. LEIGHTON		Conway
PAUL HATCH		Wolfeboro
Treasurer		
GEORGE COLBY WEEKS		Freedom
Sheriff		
GRANT A. FLOYD		Sandwich
County Attorney		
FREDERIC L. COX		Ossipee
Register of Deeds		
PERCY A. BLAKE		Madison
Registry of Probate		
ESTELLA M. WHITE		Ossipee
Clerk of Superior Court		
JOHN D. McLAUGHLIN		Tamworth
Auditors		
DAVID B. SCHURMAN		Conway
E. MORTON LEAVITT		Ossipee
Medical Referee		
FRANCIS J. C. DUBE, M.D.		Ossipee
Physician		
GERARD G. BOZUWA, M.D.		Wakefield
Administrator County Home		
ALICE A. GRANT		Sanford
Jailer		
GARLAND SPRAGUE		Bartlett
Farm Manager		
SAMUEL NIBLETT, JR.		Wolfeboro

## MEMBERS OF CARROLL COUNTY DELEGATION

New Hampshire House of Representatives — 1974

District No. 1                      Donalda K. Howard                      R

Albany, Bartlett, Chatham, Hale's Location, Hart's Location, Jackson

District No. 2                      Esther Davis                      R

Grace N. Cox                      R

Stephen Duprey                      R

Conway, Eaton, Freedom

District No. 3                      Raymond Conley                      R

Dorothy Davis                      R

Sandwich, Tamworth, Madison, Moultonboro

District No. 4                      Russell Chase                      R

Russell G. Claflin                      R

Wolfeboro, Tuftonboro

District No. 5                      T. Anne Webster                      R

Roderick T. Allen                      R

Brookfield, Wakefield, Effingham, Ossipee



## MEETING OF THE CARROLL COUNTY DELEGATION

January 5, 1974

Present: Rep. Howard, Rep. Duprey, Rep. D. Davis, Rep. Chase, Rep. Claflin, Rep. Webster, Commissioner Paine, Mr. Don Sumner of Hersey Associates of Durham.

At this meeting the building committee of the Delegation submitted a report of the work done to date. Top priority was given to the Jail by the committee and Mr. Sumner had drawn up a set of floor plans and elevation sketches to show what the proposed addition would look like. Mr. Sumner gave an in-depth report of the thinking and planning that went into the specific proposal. Mr. Sumner was given permission to do some cost studies of the project and to keep in contact with the commissioners as to the progress being made.

The building committee, consisting of Representatives Howard, D. Davis, and Duprey, presented a report on the other projects of high priority. The committee felt that something would have to be done within the next year or two to relieve the overcrowding of the county administrative offices that are located on the bottom level of the County Courthouse, and to provide some additional space for the County Home. The committee also recommended the tearing down of the old wooden structure that used to serve as the County Home as soon as was feasible.

Commissioner Paine reported on the budget balance to date and answered questions from the delegation.

Commissioner Paine also requested and received permission of the delegation to grant a right of way on the back part of the county property, this right of way borders in part on what is known as the Donfield road and extends beyond to the property known as Stillings Pasture. Mr. Paine pointed out that this right of way is already in existence, but that it would be best to have the delegation formally approve it.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

March 14, 1974

Recessed Public Hearing from March 7, on the proposed 1974 Carroll County Budget:

The Public Hearing was called to order by delegation chairman Claflin at 7:45 p.m. Mr. Claflin explained that because of the length of the legislative day in Concord on March 7, the hearing had to be recessed until the 14th.

Present: Rep. Howard, Rep. Duprey, Dep. D. Davis, Rep. Chase, Rep. Claflin, Rep. Allen, Rep. Webster.

Commissioners Paine and Hatch were present.

Commissioner Paine started the budget hearing from the top of the written budget, with the chairman of the delegation taking questions first from the delegation, and then from the public.

Mr. Paine explained the difference in reporting of the auditing expenditures. The 500.00 dollar figure covers only the statutory audit, while the later listed figure of \$4,000.00 represents the cost of the independent audit.

Detective Glavin of the Conway Police Department spoke on behalf of a pay increase for the County Attorney. Chairman Claflin instructed the clerk to read a letter from the County Attorney, who was unable to be present. This letter gave a brief accounting of the work done during the past year as well as the time demands that the job placed on the individual. Because the job has taken so much time Mr. Cox does not think he will be able to continue to serve in this post unless the salary is raised. He expressed a desire to meet with the delegation as soon as possible to discuss this. Questions from the delegation were asked of Mr. Glavin.

Mr. Percy Blake presented the budget for the Registry of Deeds. Mr. Blake also pointed out the severe space shortage for his office. Questions from the delegation followed.

Estella White presented the budget for the Registry of Probate, and answered questions pertaining to her space problems from the delegation.

Sheriff Floyd presented the budget for the Sheriff's Department and noted the areas of increase requested, namely in salaries and office help. He explained the reasons why he felt such raises were needed, and then entertained questions from both the delegation and the public.



Mr. John McLaughlin, Clerk of Superior Court, presented his expenses and budget for the upcoming year. He is not required to do so by statute, but does so, so that the delegation may be aware of how the money appropriated for the Court is spent.

Commissioner Paine explained the budget for the farm operation at the county home. He outlined the progress that has been made in the past year and presented a summary of the different purposes that the farm serves. At this time, the commissioners are trying to make the farm self sufficient.

Miss Alice Grant presented the budget for the County Home based upon a projected 98% occupancy. She expressed the difficulty she was having in hiring help. This difficulty she felt was due to a number of reasons, but the primary one being that we aren't competing for our help pay wise, with the two private hospitals in the county. To raise the pay scale, Miss Grant presented an amended budget figure for the operation of the county home and distributed copies to the delegation. She then answered questions from the delegation and the public.

Commissioner Hatch and Sheriff Floyd presented the new budget for the operation of the county jail, and the plans for new work and procedures in the upcoming year. They gave a report on the problems that have been encountered, and then answered questions.

Commissioner Paine spoke of the upkeep problems in the old wooden county home and then answered a question from the public as to why headstart could not occupy that building. Mr. Paine listed the problems and the thoughts of the commissioners on that problem.

Mr. Andre Lavoie spoke on behalf of the Carroll County Mental Health, Inc. budget request and then answered questions.

Elizabeth Gibson and Helen Bumstead presented the budget request for the RSVP and Commissioner Paine explained why the commissioners had recommended three thousand dollars less in their proposed budget.

A representative of the Home Health/Homemaker service agency presented their budget request, and answered questions.

The Cooperative Extension Service presented their budget request as did the Soil Conservation District. Both agencies answered questions from the delegation.

Commissioner Paine went through the remaining items on the budget and the Chairman adjourned the hearing at 11:35 p.m.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

March 23, 1974

Present: Rep. Howard, Davis, Duprey, D. Davis, Chase, Claflin, Allen, Webster. Meeting held at the county home.

Commissioners Paine and Hatch were present when the meeting was called to order at 1:45 p.m.

Rep. Howard asked what the status of the financial statement was. It is still being typed and so the delegation decided to postpone formal budget consideration until the next meeting, scheduled for Monday, April 1, at 7:30 p.m. at the county home.

Commissioner Paine explained the status of the audit and the problems caused by the dissolution of the firm that had started the audit. After much discussion and questioning, Rep. Chase offered the following motion: I move the delegation instruct the commissioners to notify the State Board of Accountancy of the delinquency of the contracted Carroll County Audit for 1971-72-73. Said contract is with the firm of Carlton and Bergman. The delegation hereby notifies the commissioners that if the completed audit report is not received by April 1, 1974, that we have voted to proceed with court procedures to secure the fulfillment of the contract or the reimbursement of all interim payments. Rep. Duprey seconded this motion and it was unanimously adopted.

Rep. Duprey requested a report by the commissioners on the recent problems that have been occurring with respect to the meetings of the commissioners and the administration of the county executive functions. Rep. Webster discussed whether or not the material to be covered should be handled in executive committee. A discussion followed and Rep. Allen gave a report on the right to know law. The delegation requested members of the press to leave.

The committee met in executive session and spoke with the commissioners and various county employees. The delegation ended the discussion and the press was allowed to enter the meeting. Rep. Duprey offered the following motion: "I move the Chairman appoint a committee of three to investigate conditions pertaining to the conduct of county affairs by the county commissioners as in accordance with RSA 24:17. I further move that said committee be authorized to utilize any necessary legal counsel." The motion was seconded by Rep. Webster and was passed by a unanimous vote. The Chair appointed Rep. Chase, Rep. Allen and Rep. Duprey to serve on the committee.

The meeting adjourned at 5:15 p.m. Several members took a

tour of the jail and house of correction to view the changes being made. A tour was then taken of the wooden structure that served as the former county home. Then a tour of the farm followed.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

April 1, 1974, 9:15 a.m.

Present: Rep. Howard, Davis, Duprey, Conley, D. Davis, Chase, Claflin, Allen and Webster.

County Attorney Cox met with the delegation to explain his request that the delegation increase the salary for the next biennium for the office of County Attorney. Mr. Cox expressed the desirability of making this decision before the filing date for the office in June, so that all candidates seeking the office will know what salary they will be receiving if they are elected.

Representative Chase gave a report to the delegation on the progress made to date by the subcommittee investigating the administration of the county by the county commissioners. Rep. Chase is the chairman of this subcommittee.

Representative Davis questioned the manner in which the reporting of the budget is given to the delegation. She outlined the problems this system has caused in past years, and the need for the delegation to have more organized, orderly information.

Representative Howard, chairman of the delegation building committee, gave a report on the problems that have been caused by the fact that the committee was not kept up to date with the changes being made at the jail. Representative Howard also spoke of the need of the investigating committee to look into the breakdown of authority in the administration of the county, and to develop a set of recommendations as to how this authority should be handled in the future.

Representative Chase recommended that we only take up those budget items of an immediate priority, and that a subcommittee be appointed to meet with the commissioners to obtain the necessary information in the desired form, that the delegation needs before full consideration is given to the budget. Rep. Davis suggested that we not act on any items until we had the full accounting that the



delegation desired. She stressed the difficulty in gaining an accurate picture of the surpluses.

Miss Grant answered questions for the delegation concerning the budget requests for salary increases at the county home. Following this, the delegation discussed the situation at length. Rep. Duprey made a motion, seconded by Rep. Webster, that we separate action on the county home budget request into two categories: salaries, and all else, and that we act on the salaries today. The motion carried.

Rep. Webster made a motion, seconded by Rep. Duprey, that the sum of \$471,535.65 be appropriated for county home personnel salaries, and that the salaries be paid as according to the proposed salary schedule that Miss Grant had given to the delegation at the public hearing. The motion was carried by a unanimous vote.

Chairman Claflin read a letter from Mr. Carlton's lawyer concerning the county audit, explaining the situation.

Representative Duprey submitted a report on the county participation in the Youthhorizons project. The delegation requested that the subcommittee on investigation take up this matter, and recommend action to the delegation at a later meeting.

A motion was made, seconded and carried to appoint Rep. Howard and Rep. D. Davis as a committee of two to meet with the commissioners to obtain the information necessary for further budgetary deliberation.

The delegation went into executive session and discussed in greater depth the findings of the investigating subcommittee.

Rep. Allen moved we adjourn at 12:20 p.m. The motion carried.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

April 1, 1974

The meeting was called to order by chairman Claflin at 7:45 p.m. with the following members present: Rep. Howard, Conley, D. Davis, Allen, Webster, and Chase.

The delegation heard the report of the subcommittee that had been charged with studying and revamping the budget and financial

report. Representatives Howard and Dorothy Davis explained the revised financial report in detail and answered questions of the delegation.

Representative Conley made individual motions on the budget items. Representative Webster seconded the motions. The budget was then passed unanimously.

Rep. Webster moved to commend the budget sub-committee for its work. This motion passed unanimously. Rep. Conley moved to adjourn at 10:35 p.m.

Minutes taken by Rep. Rod Allen, acting clerk.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

June 20, 1974

The meeting was called to order at 7:40 p.m. by Chairman Claflin with the following members present: Representatives Howard, Duprey, Conley, Marvel (Webster), and Chase. County Attorney Cox and Commissioner Paine were present.

The chairman asked Mr. Cox to present a description of his duties and workload. Mr. Cox noted that the number of cases on the state docket for the Court has increased 50% from 1970 to 1974. Mr. Cox requested that the delegation take some action with regard to the county attorney's salary before the filing time, so that candidates would know before entering the race what their salaries would be for the term, should they win.

Representative Allen reported on his research on county attorney salaries. State court loads increased 50% over the past four years. This figure was used for calculations because it is steadier and more definitive than county figures, Mr. Allen reported. Over the past four years, the rate of inflation was estimated at 25% according to Mr. Allen. Adding a 25% increase for inflation and a 50% increase for the workload increase, Mr. Allen arrived at a salary of \$18,750 to bring the salary up to date. This figure did not include any calculation for inflation that might occur over the upcoming two year term, he noted.

Mr. Allen moved that the County Attorney's salary be set at \$18,750 for the upcoming two years. Rep. Duprey moved to amend

this figure to \$20,000 to include a three per cent inflation increase per year. Donalda Howard seconded the motion. The question was called by Representative Chase. Voting in the affirmative were: Howard, Conley, Duprey, and Allen. Voting Naye were Representatives Chase and Marvel. The motion carried by a vote of four to two. The vote on the final amended motion carried five to one with Representative Marvel the dissenting vote.

Representative Chase reported on his discussions with the accounting firm as to the status of the audit. Representative Chase also gave a report on the progress of the investigating committee. A rough draft has been drawn up and is now undergoing revision and review by the individual committee members.

The delegation accepted and looked over the budget figures for the quarter ending March 31, 1974. Commissioner Paine also gave the delegation sketches from the proposed jail renovation.

Commissioner Paine then reported on the improvements being made on the jail.

Representative Marvel moved that the delegation recess at the call of the chair.

Respectfully submitted,

Stephen Duprey, Clerk

## REPORT OF THE CARROLL COUNTY DELEGATION INVESTIGATING COMMITTEE

August 1, 1974

Russell Chase, Chairman; Roderick Allen, Stephen Duprey.

The committee was instructed by the delegation to investigate the reported and publicized differences between the county commissioners, and the effects these differences were having upon the operation of the county government. Specifically, this investigation centered on the:

- (1) distribution of the work load among the three commissioners
- (2) unauthorized unilateral actions taken by one commissioner
- (3) and the budget preparation process.

The committee met on two occasions privately during April to discuss the manner and scope of the investigation. All three members were present at those two meetings. In May, a meeting was



arranged with the commissioners to discuss these subjects at the end of their regular Thursday evening meeting. As a number of specific items involved Commissioner John Leighton, the committee arranged an agenda and through Commission Chairman William Paine made sure that Mr. Leighton received a copy of this. When the meeting was held Representatives Chase and Allen attended for the committee. For the Commission, Chairman Paine and Paul Hatch attended.

### **Distribution of Work-Load**

At a meeting shortly following the election, the Commissioners divided their responsibilities as follows: Mr. Paine supervised personnel and the operation of the county home; Mr. Hatch oversaw the physical plant and the operation of the county jail; Mr. Leighton oversaw welfare operations. At that same meeting it was also established that no commissioner would take action unless it was agreed to by at least one other commissioner. It is noteworthy that because of the urgency of some problems and the usual conflicts of personal schedules many decisions must be made between the regular weekly meetings by telephone. Because of the work schedule of Commissioner Hatch in Concord, it became apparent early in the term that it was difficult if not impossible to meet at the usual time on Fridays. The commissioners voted to reschedule the meeting time to Thursday evenings. Mr. Leighton, however, continued to come to the county offices Fridays. The situation was such that Mr. Paine was forced to meet Thursday evenings with Mr. Hatch and then again on Fridays with Mr. Leighton. The net result of this was that an unusually disproportionate burden for the county executive functions rested on Mr. Paine. This committee has since been informed that the Thursday evening meeting is now official.

Another area of the workload which the committee found to be unevenly placed on one commissioner was in the preparation of the county budget. It was reported to the investigating committee that the responsibility for the preparation of the 1974 budget had fallen almost completely on Mr. Paine. The commissioners insisted that this was very much overstated. Mr. Paine, as chairman, took on the responsibility of coordinating the budget with the other two commissioners. The committee's discussion at their meeting with the commissioner indicated that much of this coordinating effort took place over the phone, between Mr. Paine and Mr. Hatch in Concord, and then with Mr. Leighton in North Conway. Thus it appears that most of the burden, in fact did fall on the chairman.

### **Unilateral Actions of Commissioners**

The second area that the committee investigated concerned allegations made about improper unilateral actions taken on the part of Commissioner John Leighton. As stated earlier, in one of the early

organizational meetings of the commissioners following the election, an agreed upon policy for any commission action was established. To repeat, no action could be properly taken by a commissioner without the express permission of another commissioner.

In spite of these agreed procedures, the committee found that Mr. Leighton made many demands unilaterally which were disruptive in nature to the operation of the county, to the degree that they were called to the attention of the delegation and later lead to the establishment of this committee.

Specifically on one or more occasions it was determined that Mr. Leighton demanded that prisoners in the jail be moved from one location to another, and that certain foods be served twice a week in the county home. Further, Mr. Leighton attempted to dismiss Miss Grant and Martin Clifford. All of these actions were improperly taken. It should be noted that these allegations were not in Mr. Leighton's area of responsibility that the commissioners had established early in their tenure.

### **Budget Preparation Procedure**

The procedures followed in the preparation of the 1974 county budget were discussed because of the widely divergent proposals presented at the budget public hearing in the spring of 1974 by some department heads. In line with usual practice, the county departments submitted their requests for funds to the commissioners who in turn made their judgments on various requests, prepared a proposal budget based on the judgments, and submitted it to the delegation. At the public hearing, several departments argued for their original requests, as opposed to those requests preferred by the Commissioners. In one instance a further increase was proposed. All of this was proper. It left the decision where it should be, in the hands of the delegation. In studying the matter, the committee and the delegation became convinced that reports of county finances, although completely honest, did not supply adequate or clear information on which to base sound judgments. Conflicts between the budget and the financial report were of the magnitude as to slow up the budgetary process of the county and necessitate the appointment of a two-member committee to work with the commissioner to restate the reports in a form that could be readily used by the entire delegation in their deliberations.

### **1. Conclusions And Recommendations**

Commissioner Workload and Unauthorized Actions: The committee recommends no delegation action with reference to the internal functions of the commissioners. To invoke the legislative body of the county government in the separate affairs of the executive

body is an improper usurpation of functions. The delegation does have a responsibility and an obligation to become involved, however, when actions on the part of any elected, appointed or employed person of the county becomes disruptive to the proper function of the delegation and ultimately the county.

It cannot be expected that the county commissioners will always agree in philosophy, or on specific issues within the realm of their functions. It must be foreseen that they will disagree, and at times, strongly disagree on the solution of county problems.

With respect to the resolution of the improper balance of the workload and the unauthorized actions of a single commissioner, this committee feels that this is an internal matter that must be resolved by the commissioners.

## **2. Budget Preparation Procedures**

County business has increased in complexity over the years. The functions of the county home, the jail, the farm, sheriff's department; to name but a few have all demanded an increasing commitment from county officials as well as county financial resources. It does not appear likely that this trend will cease in the foreseeable future. Few of the people who are elected to office within the county have thorough accounting or bookkeeping backgrounds. All members of necessity, however, soon acquire a workable understanding of the rudimentary tools of the budgetary process. The state, through the revenue administration, has demanded that county reports be filled on forms of their design. These forms and procedures have been outmoded by time. Therefore, part of the problems of the budget-making process are the fault of the state's antiquated system. To overcome these problems: poor report forms and procedures, and the complexity of the accounting systems, the committee recommends that the county employ expert assistance to design and implement modern, efficient procedures that will allow the commissioner and the delegation to manage county affairs rather than attempting to weed out facts from a maze of conflicting figures. Finally to aid in expediting the budgetary process, the committee recommends that the delegation appoint a number of sub-committees whose functions would be to maintain a close contact with their assigned county function and be required to report to the delegation at each of the quarterly meetings.



## MEETING OF THE CARROLL COUNTY DELEGATION

August 8, 1974

The meeting was called to order at 7:45 p.m. by the chairman with the following members present: Reps. Howard, Duprey, Conley, Allen, Chase and Claflin. Approximately ten interested were on hand.

The first item of business presented by Commissioner Paine to the delegation concerned the status of the architect's work on the proposed addition to the jail. The delegation viewed the drawings and asked questions of Mr. Richard Gove of Hersey Associates. These revised drawings eliminated the third story originally proposed by the architect and the building committee (Howard, D. Davis, and Duprey) due to roof structuring problems. The elimination of the third story will result in approximately twenty thousand dollars in savings. Estimated cost of the construction of the addition excluding interior supplies was set at \$150,000. This figure also includes some rewiring work in the old Alms building to facilitate the connection of the jail.

Mr. Chase inquired as to state standards for the construction of correctional facilities and was informed that none exist. Mr. Paine told the delegation that ideas for the proposed addition came from the University of Illinois Correctional Institute Architectural department. Rep. Allen and Duprey asked head jailer Sprague if an addition to the jail would necessitate the hiring of additional help, and would result in a higher operating cost. Mr. Sprague's opinion is that the design of the addition would free his personnel to supervise the inmates to a greater degree than can be done presently. Rep. Allen and Rep. Conley inquired about the sewer system design and the fireproofing of the roof. Questions from the public were answered.

Commissioner Paine asked the delegation to set a date for a hearing for the public on the proposed addition for late August. Rep. Chase asked when the delegation was supposed to authorize the construction. Rep. Conley suggested that it was after the public hearing.

Commissioner Paine asked the delegation to authorize the commissioners to receive and expend federal funds. This motion, Mr. Paine explained, is similar to the one placed in all town warrants each year authorizing the selectmen to pay the town's share of the county tax. On a motion by Rep. Chase with the second from Rep. Howard, the delegation unanimously voted to authorize the commissioners to receive and expend funds from the federal government, as well as any gifts the county may receive.

Mr. Carlton, of Carlton and Bergman reviewed the 1973 audit

in detail. To date, no sign of any financial wrongdoing has been found. A major problem confronting the audit, however, is the incompleteness of accounting records. The incompleteness is not the fault of any county employee Mr. Carlton stressed, but of the outdated accounting system that has been in use. Mr. Carlton asked for an extension until October 7th to complete the remaining parts of the audit. The process of verifying insurance policies to ascertain whether there is adequate coverage is in process. A complete review of the payroll records is still unfinished. Finally, the writing up of the reports and recommendations is unfinished. The delegation stated without a vote, that October 7th would be acceptable. Before going on to discuss the county conversion to a computerized system Mr. Carlton stressed the need to petition the state to have appraisers come in and appraise all properties.

The county has two distinct options in converting to a computerized accounting system, as seen by Mr. Carlton. Either the county buys a small computer, leases it, or retains a computer service bureau. A bureau does all the work and runs our information through their computer, sending back the results. The cost of such a service runs between six and eight hundred dollars, after the costs of developing the system. Mr. Carlton quoted a figure of \$4,500 to set up the system. This involves setting up the system, teaching the employees how to use it, and reviewing the entries and computerized outputs. It was suggested from the public that the county also look into the services of Time Sharing Inc. of Dartmouth, as well as the facilities at the University of New Hampshire.

Rep. Conley moved that the delegation authorize the expenditure of \$5,000 as a maximum figure to fund the conversion. Rep. Chase seconded the motion and it was passed unanimously.

Commissioner Paine requested an executive session. It was moved, seconded, and passed. The commissioner presented a proposal for negotiations in the possible purchase of land by the county. The delegation authorized the commissioner to pursue negotiations further.

The report of the investigating committee submitted its report to the delegation with the recommendation that it be made public. The delegation discussed further areas of the report that need to be resolved and clarified and referred the report back to the committee for the consideration of further items. The delegation then adjourned from executive session, and then recessed at the call of the chair.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

August 26, 1974

The meeting was called to order at 8:00 p.m. by Chairman Claf-lin. The following members were present: Representatives Howard, Duprey, D. Davis and Allen.

Commissioner Paine reported that Miss Grant had submitted her resignation as administrator of the County Home, and that the Commissioners had voted to accept it. Miss Grant had stated that she had been offered a challenging job in Maryland at a substantially higher salary than she was being paid by the county. Mr. Paine reported that he had talked with Miss Grant and that she would be willing to stay on at her job for a raise in salary from the present \$12,000 to \$16,000, and a two year contract that allowed for removal only for cause.

Representative Duprey asked Commissioner Paine if any comparative figures for other counties were available so that the delegation might be able to make a more reasonable decision. Commissioner Paine reported that the Rockingham administrator receives \$19,000 and a House and maintenance. Cheshire administrator receives \$26,000 and maintenance, and that the Belknap administrator receives \$13,500 plus a car and maintenance. Representative Duprey asked if Miss Grant presently received maintenance. Commissioner Paine stated that she did and that this amounted to about \$2,400 dollars. Rep. Allen suggested a comprehensive salary review be undertaken in 1975. On a motion by Rep. Howard with a second by Rep. D. Davis the delegation unanimously voted to approve a salary of \$16,000 and maintenance per year, starting at the beginning of September, subject to the reaffirmation by the new delegation in 1975. (See end).

Commissioner Paine requested that the delegation authorize the commissioners to expend \$2,400 from revenue sharing to pave the parking lot behind the Court House. On a motion by Rep. Howard with a second by D. Davis, the delegation voted approval unanimously.

The delegation approved a date of September 5th at 7:30 for the public hearing on the proposed renovations to the Jail and County Court House.

Rep. Duprey moved that the delegation go into executive session to discuss the status of the investigating committee's report. Rep. Howard seconded the motion and it passed by a vote of four to one with Rep. Allen dissenting. The report was discussed and questions from members of the delegation were answered by the committee. Duprey moved adjournment from executive session, seconded by D.



Davis and passed unanimously. Rep. Allen then moved that the delegation accept the August 1, 1974 draft of the investigating sub-committee's report. This was seconded by Rep. Duprey and passed unanimously.

Rep. Duprey then moved that we recess at the call of the chair. The motion passed unanimously.

The wording on the delegation's approval for Miss Grant's salary increase read as follows: The delegation approved the request of the Carroll County Commissioners to approve the payment of a salary to the administrator of the county home at the rate of \$16,000 a year with maintenance beginning September 1, 1974, and to authorize the granting of a two year contract subject to the further approval of the new board of commissioners and delegation.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

September 12, 1974

Members present were: E. Davis, S. Duprey, R. Chase and R. Claffin. A quorum was not present so no official action could be taken on any matters.

Sheriff Floyd spoke to the delegation about the communications equipment problem that the department is now having. During the summer months county equipment on the top of Mount Whittier has been vandalized three times, causing approximately fifty thousand dollars worth of damage. Because the Whittier operation is defunct no one is on the Mountain to prevent these incidents. Sheriff Floyd is investigating other possible locations as well as costs. The best possible alternative foreseeable is to try to work out an arrangement to install this equipment on the top of Cranmore Mountain. This could be done without reducing the quality of radio transmission county wide. The cost for such a move could range from thirteen hundred dollars to six thousand dollars depending on whether the county would have to build a storage facility for the equipment. Sheriff Floyd is going to investigate this in more detail and report to the delegation at the next meeting.

The chairman set a public hearing date of October 9 to determine if the county should purchase a parcel of land to protect our water supply.

Rep. Chase asked to be recorded in favor of the approval of the new jail funding.

The meeting adjourned at 3:30 p.m.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION AND PUBLIC HEARING

October 17, 1974

Present from the delegation were: Representatives Howard, D. Davis, Chase, Claflin and Duprey. Representative Duprey noted that Rep. Conley was unable to attend because he did not receive adequate prior notice, and took full responsibility for the error.

Commissioner Paine explained the Rte. 171 situation. The state is expanding the road on one side and needs some county land to do this. The county is being paid the sum of five hundred dollars, and the land where the old road went reverts back to the county. Lumber taken from this parcel of land will be cut up and stacked by the state for the county. The state is also going to transplant three trees that the county commissioners felt were worth saving because of their scarcity in this area.

Commissioner Paine requested permission to acquire the Stillings pasture property of approximately 117 acres at a price of three hundred dollars an acre. The purchase of the land would contain and eliminate a right of way that presently exists and would protect our watershed from possible contamination. In future years the county would also be able to log this land.

Mr. Sam Niblitt, county farmer spoke in favor of the purchase as did Mr. John Saunders, an interested citizen.

Rep. Davis expressed her concern about the title to the land and requested Commissioner Paine to get Mr. Bickford to sign an agreement of boundary line with New England Lumber before the transaction is completed.

Mr. Gordon Reed, former employee of the State Water Pollution and Supply Control Commission spoke in favor of the acquisition.

Rep. Howard asked Commissioner Paine to explain where the money would come from to pay for the land.

The public hearing then came to a close.

The delegation went into a regular meeting. Commissioner Paine reported on the status of the implementation of the new accounting system, and informed the delegation that the county was looking for a firm to do the work. The delegation authorized the commissioners to overspend the state versus payrolls to cover expenses for the Gnomes trial. The delegation authorized Representatives Howard and Davis to meet with the accountant to go over the audit.

On a motion by Rep. Howard the delegation voted to go into executive session. Commissioner Paine discussed the results of the bids for the contract for the addition to the jail. He then discussed ways of reducing this cost to come closer to the originally anticipated estimate. Rep. Chase requested that the Commissioners investigate the possibility of securing a long term note to finance the addition and to compare the advantages and disadvantages of this with taking out a bond.

The delegation voted to adjourn at 10:40 p.m.

Respectfully submitted,  
Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

November 21, 1974

Present were: Representatives Claffin, Chase, Duprey, Allen and Howard. The meeting was called without written notice to all members due to the shortage of time. All members were contacted by telephone.

Commissioner Paine explained the county's situation in regards to the new jail construction project. Bids submitted expire at the end of forty-five days, which would be November 24. If the county allows the bids to expire and then asks for a resubmission the price will go up again to be in line with material increases that have occurred since the original bids were submitted. The original bid that was lowest was submitted by the firm of W. G. Duprey, Inc. and totalled roughly 278 thousand dollars. The commissioners met with the firm and by making some architectural changes and postponing start of construction until spring, roughly thirteen thousand dollars could be saved. These changes are listed on the contract. Commissioner Paine also recommended that the commercial surety bond be waived as it was thought unnecessary and would save the county two thou-



sand dollars. Rep. Allen expressed some reservations about this and decided that he would like to be able to look into this further. To accommodate this, the motion passed allows the county to require the taking of such a bond before December 20.

Rep. R. Howard moved: that the chairman of the Carroll County Commissioners is authorized to execute a contract for \$265,287.00 with W. G. Duprey and Son, Inc., to erect the new House of Corrections. The commercial performance and payment bond will be waived subject to the submission of financial statements by the contractor demonstrating adequate financial ability to cover defaults on the part of the contractor and/or subcontractors. At any time on or before December 20, 1974, upon order of the delegation, the contractor will post a performance and payment bond at a fee not to exceed two thousand dollars, paid for by the county. Rep. Chase seconded and the motion passed unanimously. Rep. Howard noted that many members unable to attend the meeting also were in favor of this move.

On a motion by Rep. Chase, seconded by Rep. Duprey, the delegation voted to: authorize the commissioners to spend \$35,500 in revenue sharing funds to purchase the Stillings Pasture Property. This transaction will not take place until the county forester finishes his survey establishing a line between the property of Mr. Bickford and New England Lumber, Inc. The motion passed unanimously.

The delegation also voted unanimously on a motion by Rep. Duprey, seconded by Rep. Chase to authorize the Sheriff's department to expend up to \$1,500 for the securing of the radio equipment, and repair of the service road on Mt. Whittier.

On a motion by Rep. Allen, the delegation adjourned at 10:00 p.m.

Respectfully submitted,

Stephen Duprey, Clerk

## MEETING OF THE CARROLL COUNTY DELEGATION

December 19, 1974

Members present were: Duprey, Conley, Chase, Claflin, Allen.

After a discussion of the causes of cost overruns, Rep. Chase moved that the delegation authorize the increase in the budget of the Superior Court by \$14,000. Duprey seconded the motion which passed unanimously.

Head jailer Sprague detailed the cost overruns at the jail and

gave an explanation as to why these had occurred. The increase in prisoners above projections had inflated the food supplies and payroll costs.

Rep. Duprey moved that the delegation increase the jail budget by \$10,000 to a new total of \$105,000. Rep. Chase seconded the motion which passed unanimously.

Rep. Conley brought up several points of concern that he felt the Commissioners should inform the delegation about. In a subsequent motion Rep. Conley moved that the delegation request a report from the present Commissioners as to the status of the financial accounting program approved in August 1974, by the delegation with particular reference to the employment of an accounting firm and the establishment of a system of county accounting, by December 23rd. Rep. Duprey seconded the motion which passed unanimously.

The delegation instructed the Clerk to request the Chairman of the County Commissioners to inform the delegation and the new Commissioners-Elect about the cash flow problem in the budget.

After a discussion, Rep. Allen moved that the delegation require a performance and payment bond on the jail construction contract, and that the total appropriation for that contract be increased to \$267,287.00. Rep. Conley seconded the motion which passed unanimously. Rep. Duprey abstained.

Rep. Conley brought up questions on the minutes of the November 21 meeting, expressing concern over the adjournment format. Rep. Chase moved that the Clerk be instructed to make the following corrections in the minutes:

That all meetings since the public hearing on the Stilings pasture property have been adjourned at the call of the Chair; that Rep. Duprey did not vote on the authorization of the Commissioners to enter into the jail contract, and that Rep. Howard's statement of the support of the jail project by members not present be stricken.

Rep. Allen moved that the motion be divided. Rep. Conley seconded the motion and it passed unanimously.

On the first part of the question, on whether all meetings had adjourned at the call of the Chair, Reps. Chase, Claflin and Duprey voted yes. Reps. Allen and Conley abstained. The motion carried 3 to 0.

On the second part of the question, whether Rep. Duprey had abstained and to strike Rep. Howard's statement about members of the delegation who were absent, Reps. Allen, Chase and Claflin vot-

ed yes. Reps. Conley and Duprey abstained. The motion passed 3 to 0.

Rep. Conley stated that we should not pass continuing resolutions for the Forest Service at the Homemaker Health Service until January 8th, when the new delegation will be seated. All members agreed that this was the correct procedure.

Rep. Allen moved the delegation adjourn. The motion passed unanimously.

Respectfully submitted,

Stephen Duprey, Clerk



## COMMISSIONER'S REPORT

The year 1974 was a year of transition for Carroll County in that new directions were taken in a number of areas by the commissioners in cooperation with the delegation to re-evaluate and improve the governmental capacity of the County.

The early part of the year was primarily devoted to the preparation of the budget. This process started with the meetings of the commissioners with the department heads. The budget was presented to the delegation in February. The commissioners then turned their attention to the operations of the County with particular emphasis in the Spring toward jail operations and improvements. Attention was also given to the County business management systems.

The reports of the Long-range Planning Committee of the delegation were reviewed which established priorities for the capital improvements for the County. The jail addition had been given number one priority so that the commissioners moved forward in obtaining an architect and developing plans. The commissioners reviewed alternative sewerage disposal systems for the County Home as well as uses for the excess land of the County.

The letting of bids for the new County jail facility was accomplished in October and the contract was awarded to William G. Duprey and Son, Inc.

The work on the transition to the new accounting system was continued and the decision was made to hire two accountants with Manpower funds to bring about the transition rather than to carry forward the use of an outside consultant.

The year ended with a constructive change of administration as the new and retiring commissioners worked closely together. The three retiring commissioners wish to extend their sincere thanks for the cooperation, kindness and assistance rendered them by the delegation, the employees of the County, fellow County officials, and the public. It is with regret that we leave office but do so with the sincere belief that a continued improvement in County operations will occur.

Respectfully submitted,  
Carroll County Commissioners  
William D. Paine, II, Chairman  
Paul R. Hatch, clerk  
John N. Leighton

# CARROLL COUNTY BUDGET

1974

## Salaries of:

Commissioners	\$ 7,500.00
Treasurer	1,250.00
Auditors	4,500.00
Attorney	10,000.00
Medical Referee	1,000.00

## Expenses of:

Above Officers	17,000.00
Register of Deeds	20,950.00
Register of Probate	5,500.00

## All Other Expenses:

Attorney Expense	10,000.00
Autopsies	500.00

Court House - Care and Supplies	11,000.00
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## Superior Court:

Jury payroll	20,000.00
"State vs." Payrolls	3,000.00
Stenographers, etc.	14,000.00
Clerk of Superior Court	29,000.00

Sheriff Department	173,076.00
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## Public Welfare:

County Farm	50,000.00
County Home	612,540.00
County Jail	95,000.00
Support of Poor Off Farm	6,000.00
Old Age Assistance	48,000.00
Board and Care of Children	16,000.00
Soldiers Aid	1,000.00
Surplus Foods	5,000.00

**Budgeted Debt:**

Interest on Temporary Loans	10,000.00
Interest on Bonds and Long Term notes	25,200.00
Principal on New Nursing Home Bonds	40,000.00
Payment to Capital Reserve Funds	5,000.00

**Miscellaneous Budgets:**

Extension Service	42,744.00
Employees' Soc. Security, Retirement, B.C.	34,000.00
Delegation Expense	1,200.00

**Regional Appropriations**

Civil Defense	10.00
Mental Health	15,200.00
Soil Conservation Commission	1,500.00
Gafney Library	1,750.00
Home Health Service	1,850.00
Chaplain Program	500.00
R.S.V.P.	4,000.00
Monetary Support Program	5,000.00

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<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>1,349,770.00</b>
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Estimated Revenue	868,230.00
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To be raised by Taxation	481,540.00
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<b>TOTAL REVENUE</b>	<b>\$1,349,770.00</b>
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# COUNTY OF CARROLL

## STATEMENT OF FINANCIAL CONDITION

DECEMBER 31, 1974

### ASSETS

#### Cash on Hand:

Checking Accounts	\$ 14,674.65	
Revenue Sharing Investments	119,193.31	
Sewer Fund Investments	35,416.50	\$169,284.46

#### Capital Reserve Funds:

Water Fund	3,827.91	
Deeds Vault Fund	48,579.90	
Special Gift Fund	2,132.49	
Patient Personal Fund	7,494.17	62,034.47

#### Accounts Due to the County

Taxes due from towns	4.82	
Carroll County Home	74,941.22	
Government Crime Grants	11,907.39	86,853.43

#### Other Assets:

Prepaid Insurance	5,803.11	5,803.11
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Total Assets: 323,975.47

Excess of Liabilities over Assets 14,409.40

\$338,384.87

## LIABILITIES

### Accounts Owed by the County:

Vendor Invoices	25,081.89	
Old Age Assistance	3,623.45	
County F.I.C.A. Contribution	9,650.55	
Additional Workmen's Compensation	1,200.00	39,555.89

Employees' Taxes Withheld		12,206.25
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Accrued Payroll		32,478.45
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### Capital Reserve Funds:

Water Funds	3,827.91	
Deeds Vault Fund	48,579.90	
Special Gift Fund	2,132.49	
Patient Personal Fund	7,493.17	62,034.47

### Prior Years Appropriations Forward:

Reservoir	36,000.00	
Mt. Whittier Radio Repair	1,500.00	37,500.00

### Contra Accounts:

Revenue Sharing	119,193.31	
Sewer Fund	35,416.50	154,609.81

Total Liabilities		338,384.87
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# COUNTY OF CARROLL

## STATEMENT OF BONDED DEBT

December 31, 1974

### CARROLL COUNTY NURSING HOME BONDS

Total Issue: \$775,000.00

(No. 1 to 775 for \$1,000.00 each)

Interest Rate 4.50%

Date of Issue February 15, 1968

### PRINCIPAL PAYMENTS AS FOLLOWS

February 15, 1969 to February 15, 1983	\$600,000.00
February 15, 1984 to February 15, 1988	175,000.00
	<hr/>
Balance of Principal due on Bonds 12/31/74	\$535,000.00

Principal and interest payments to be made  
to the New England Merchants National Bank of Boston,  
Boston, Massachusetts.

### SCHEDULE OF COUNTY PROPERTY

#### Description:

##### Land and Buildings:

a. Court House	\$ 209,624.00
b. Jail	77,000.00
c. County Farm	100,000.00
d. County Hospital	716,042.00
e. Auxiliary Buildings — Farm	28,827.00
f. Land Acquisition	35,000.00

##### Furniture and Equipment

a. Court House	36,986.00
b. Jail	14,273.00
c. County Farm	50,181.00
d. County Hospital	30,805.00

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\$1,298,738.00



# COUNTY OF CARROLL APPROPRIATION VARIANCE REPORT — 1974

## REVENUE

	Total Year Actual	Appropriation	Variance over (under) \$
Town Taxes	\$ 481,535.18	\$ 481,540.00	\$ (4.82)
County Home	582,000.00	594,880.00	(12,880.00)
Farm	10,904.80	12,000.00	(1,095.20)
Jail	490.75	600.00	(109.25)
Court Fines	9,540.00	20,000.00	(10,460.00)
Sheriff's Fees	12,000.00	8,000.00	4,000.00
Old Age Assistance	2,898.97	1,000.00	1,898.97
Board and Care of Children	3,181.00	2,400.00	781.00
Surplus Food	1,307.64	2,500.00	(1,192.36)
Monetary Support Programs	<b>3,028.80</b>	<b>2,000.00</b>	<b>1,028.80</b>
OTHER			
Insurance Claims	3,646.59		3,646.59
U. S. Forest Service	10,411.25	6,450.00	3,961.25
Interest Income	12,216.81	11,000.00	1,216.81
N. H. Probation Department	1,665.00	1,200.00	465.00
Water Assessments	1,142.60	1,200.00	(57.40)
N. H. Tax Refund	784.62		784.62
Miscellaneous	825.56		825.56
Land Sale	500.00		500.00
Sub Total	<b>1,138,079.57</b>	<b>1,144,770.00</b>	<b>(6,690.43)</b>

REVENUE SHARING  
TAX ANTICIPATION LOANS

Total

84,232.00	75,000.00
400,000.00	400,000.00
1,622,311.57	1,619,770.00

ADDITIONAL:

Town Taxes owed against 1973  
appropriation but paid in 1974  
Interest income on Revenue  
Sharing and sewer funds  
Payroll taxes withheld but  
not paid  
Government Crime Grants

93,154.19
10,407.42
12,206.25
44,745.84
1,782,824.77

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GENERAL GOVERNMENT

Salaries:

Commissioners  
Treasurer  
Auditors  
Attorney  
Medical Referee

Expenses of:

Above Officers  
Register of Deeds  
Register of Probate

7,500.00	7,500.00	
1,250.00	1,250.00	
7,524.00	4,500.00	(3,024.00)
10,000.02	10,000.00	(.02)
920.00	1,000.00	80.00
21,073.54	17,000.00	(4,073.54)
15,319.56	20,950.00	5,630.44
5,506.18	5,500.00	(6.18)

County Attorney	10,115.10	10,000.00	(115.10)
Autopsis	1,075.00	500.00	(575.00)
Total Government	80,283.40	78,200.00	(2,083.40)
COURT HOUSE	13,399.49	11,000.00	(2,399.49)
SUPERIOR COURT			
Jury payrolls	18,016.89	20,000.00	1,983.11
"State vs." payrolls	7,306.91	3,000.00	(4,306.91)
Referees and Masters	3,554.50		(3,554.50)
Stenographers, etc.	25,020.97	14,000.00	(11,020.97)
Clerk of Court	32,605.94	29,000.00	(3,605.94)
Total Superior Court	86,505.21	66,000.00	(20,505.21)
SHERIFF'S DEPARTMENT	\$ 182,072.24	\$ 173,076.00	\$ (8,996.24)
PUBLIC WELFARE			
County Home	547,771.60		
Annex	12,625.13		
Sub total	560,396.73	612,540.00	52,143.27
County Farm	44,860.82	30,000.00	(14,860.82)
County Jail	92,440.78	95,000.00	2,559.22
General Services	29,745.65		(29,745.65)



Board and Care of Children

Soldiers' Aid

Support poor off farm

Surplus Foods

Old Age Assistance

Total Public Welfare

12,545.23	16,000.00	3,454.77
	1,000.00	1,000.00
5,026.29	6,000.00	973.71
6,373.68	5,000.00	(1,373.68)
50,519.28	48,000.00	(2,519.28)
<hr/>	<hr/>	<hr/>
\$ 801,908.46	\$ 813,540.00	\$ 11,631.54

INTEREST

On temporary loans

On Bonds

Total Interest

11,217.68	10,000.00	(1,217.68)
24,975.00	25,200.00	225.00
<hr/>	<hr/>	<hr/>
36,192.68	35,200.00	(922.68)

INDEBTEDNESS

Principal on Bonds

Payments to Capital Reserve

Total

40,000.00	40,000.00	
5,000.00	5,000.00	
<hr/>	<hr/>	<hr/>
45,000.00	45,000.00	

REGIONAL APPROPRIATIONS

Extension Service

Chaplin Program

RSVP

Gafney Library

Mental Health

Home Health Service

42,744.00	42,744.00	
500.00	500.00	
4,000.00	4,000.00	
1,750.00	1,750.00	
10,200.00	15,200.00	5,000.00
1,850.00	1,850.00	

Conservation Commission	1,500.00	1,500.00	10.00
Civil Defense		10.00	
Total Regional	62,544.00	67,554.00	5,010.00
SOCIAL SECURITY AND RETIREMENT	40,405.14	34,000.00	(6,405.14)
DELEGATION EXPENSE	895.49	1,200.00	304.51
ARCHITECT PLANS — JAIL	6,500.00		(6,500.00)
PRIOR YEARS APPROPRIATIONS:			
Home Health Service	5,700.00		(5,700.00)
Farm — Tar	1,000.00		(1,000.00)
TAX ANTICIPATION LOAN	400,000.00	400,000.00	
REVENUE SHARING:			
Tractor	10,000.00		
GMC	5,375.00		
Total Farm	15,375.00	20,000.00	4,625.00
Carroll County Mental Health	5,000.00	5,000.00	
Total initial Appropriations	\$1,782,781.11	\$1,749,770.00	(\$33,011.11)

# REVENUE SHARING AMOUNTS:

## Appropriation in Addition To Above:

Jail Repairs  
County Home Equipment  
Land Purchase  
Court House Parking

4,283.35  
1,773.35  
35,240.00  
2,400.00

43,696.70

\$1,826,477.81  
53,776.01

1,880,253.82

4,283.35  
1,773.35  
35,240.00  
2,400.00

43,696.70

\$1,793,466.70

(\$33,011.11)

## Government Crime Grants

## Total Payments For All Purposes



## SUMMARY OF RECEIPTS AND EXPENDITURES

### CURRENT REVENUE:

Tax from towns	\$ 574,689.37	
Total		\$ 574,689.37
Fines and forfeits — Superior Court		
Clerk of Court	9,540.00	
Sheriff Writ Fees	12,000.00	
Total		21,540.00
Income from Institutions:		
County Farm	10,904.80	
Jail	490.75	
County Home	582,000.00	
Total		593,395.55
Interest received on Deposits:	12,216.81	
Accrued Interest on Revenue Sharing and building funds	10,407.42	
Total		22,624.23
Reimbursements:		
Direct Relief	3,028.80	
Old Age Assistance	2,898.97	
Board and Care of Children	3,181.00	
Surplus Foods	1,307.64	
Total		10,416.41
Total Current Revenue		\$1,222,665.56

### RECEIPTS OTHER THAN CURRENT REVENUE:

Temporary loans		400,000.00
All other receipts:		
Insurance — Barn fire	3,646.59	
U. S. Forest Service	10,411.25	
N. H. Probation Department	1,665.00	
Carroll County Water Department	1,142.60	
Payroll Taxes withheld and not paid	12,206.25	
Miscellaneous:	1,610.18	
Land Sale	500.00	
Revenue Sharing Funds	84,232.00	
Governor's Crime Commission Funds	44,745.34	
Total receipts other than current revenue		160,159.21
Total Receipts from all sources		1,782,824.77

Cash on hand at beginning of year		233,372.62
Grand Total		<u>2,016,197.39</u>
Above includes items that were incurred in 1974 but not paid until 1975 due to the lack of cash (33,340.89)		
		<u>1,846,912.93</u>
Cash on hand at end of year:		
General Fund	14,674.65	
Restricted Revenue Sharing and sewer funds	154,609.81	169,284.46
		<u>2,016,197.39</u>

#### DETAILS OF RECEIPTS — 1974

##### APPORTIONMENT OF COUNTY TAX

	Proportion of Tax	Amount of Tax
Albany	\$ 11.33	\$ 5,455.85
Bartlett	52.69	25,372.34
Brookfield	10.16	4,892.45
Chatham	3.84	1,849.11
Conway	167.80	80,802.41
Eaton	9.35	4,502.40
Effingham	16.56	7,974.30
Freedom	30.73	14,797.72
Hart's Location	.93	447.83
Jackson	36.77	17,706.23
Madison	46.04	22,170.10
Moultonboro	166.67	80,258.27
Ossipee	69.89	33,654.83
Sandwich	46.90	22,584.23
Tamworth	31.96	15,390.02
Tuftonboro	70.47	33,934.12
Wakefield	76.64	36,905.23
Wolfeboro	151.26	72,837.74
Unincorporated Place: Hales Location	.01	4.82
	<u>\$1,000.00</u>	<u>\$481,540.00</u>
1973 Taxes Received In 1974 — Moultonboro		93,154.19
1974 Taxes Not Received — Hales Location		(4.82)
Total Receipts		<u>\$574,689.37</u>

## EXPENSES

### CURRENT MAINTENANCE EXPENSE

#### General Government:

1. Salaries of:		
a. Commissioners	7,500.00	
b. Treasurer	1,250.00	
c. Auditors	420.00	
d. Attorney	10,000.02	
e. Medical Referee	920.00	
	<hr/>	20,090.02

2. Expenses of:		
a. Above Officers	28,177.54	
b. Register of Deeds	15,319.56	
c. Register of Probate	5,506.18	
d. Attorney	10,115.10	
	<hr/>	59,118.38
3. Care and Supplies of Court House		13,399.49
4. Autopsies		1,075.00

Superior Court		
Jury Payrolls	18,016.89	
State Vs. payrolls	7,306.91	
Referees and masters	3,554.50	
Stenographers, etc.	25,020.97	
Clerk of Superior Court	32,605.94	
Sheriff and Deputies	182,072.24	
	<hr/>	268,577.45

Public Welfare		
County Farm	44,860.82	
Jail	92,440.78	
County Hospital	560,396.73	
Support of Poor off farm	5,026.29	
Old Age Assistance	50,519.28	
Board and care of Children	12,545.23	
General Expense	29,745.65	
Surplus Commodities	6,373.68	
	<hr/>	801,908.46

Total Current maintenance Expense		1,164,168.80
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Interest:		
Paid on Temporary loans	11,217.68	



Paid on Bonded Debt	24,975.00	
		36,192.68
Indebtedness:		
Payment on temporary loans	400,000.00	
on principal of bonds	40,000.00	
to capital reserve funds	5,000.00	
Total indebtedness payments		445,000.00
ALL OTHER PAYMENTS:		
Cooperative Extension Service		42,744.00
Employees Soc. Sec., B.C., Retirement		40,405.14
Delegation Expense		895.49
Regional Appropriations		26,500.00
Architect plans - jail		6,500.00
Government Crime Grants		53,776.01
Revenue Sharing	64,071.70	
Total Expenses for all purposes		1,880,253.82

#### DETAIL OF EXPENDITURES

##### SALARIES OF COUNTY OFFICIALS:

Commissioners	7,500.00	
Treasurer	1,250.00	
Attorney	10,000.00	
County Auditors	420.00	
Medical Referee	920.00	
		20,090.00
Travel		2,763.36
Outside Auditors		7,524.00
Office Expense		
Salaries	8,827.65	
General	5,740.56	
Xerox	768.57	
Telephone	652.60	
Payroll Service	1,601.30	
New Equipment	299.50	
		17,890.18

ALL OTHER EXPENSES:

COUNTY ATTORNEY EXPENSES

Roy Larson, Jr. wages	2,721.41
Roy Larson, Jr. B.C.	140.54
Frederic Cox, Steno Expense	4,000.00
Frederic Cox, Expenses	2,490.08
All other	763.07

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10,115.10

AUTOPSIES

Norman C. B. McLetchie, M. D.	1,050.00
Charles E. Smith, M.D.	25.00

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1,075.00

REGISTER OF DEEDS

Binders	1,619.16
Office Supplies	665.97
Telephone	639.85
Xerox	2,125.04
Xerox Bond Paper	801.24
Grantor - Grantee	392.50
Micro-Filming	750.55
Index	6,250.00
New Equipment	2,075.25

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15,319.56

REGISTER OF PROBATE

Telephone	429.94
Postage	495.70
Office Supplies	789.19
Forms	684.75
Micro-film	109.57
Xerox	686.03
Bonds	11.00
Clerk Hire	2,300.00

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5,506.18

COURT HOUSE

Wages of Custodians	4,167.61
Utilities	3,863.98
Supplies and Repairs	5,358.90
New Equipment	9.00

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13,399.49

# SUPERIOR COURT

Jury Payrolls	18,016.89
State VS. Payrolls	7,186.91
Referees and Masters	3,554.50
Stenographers	25,020.97
Clerk's Allowances	20,060.46
Clerk's Expenses	382.00
Books and Printing	1,964.49
Office Supplies	1,927.64
Telephone	1,747.49
Xerox	35.00
FICA	2,750.29
Withholding Tax	1,920.00
New Equipment	1,938.57

86,505.21

# SHERIFF'S DEPARTMENT

## Salaries

Sheriff	12,500.00
Deputies	63,421.88
Dispatch	25,044.50

100,966.38

Sheriff's Expense	3,267.37
Cruisers	30,833.05
Uniforms	2,920.48

37,020.90

## Sheriff's Office Expense

General Expense	4,003.80
Xerox	1,866.41
Telephone	4,464.08
Salary of Clerk	8,000.00
New Equipment	576.64

18,910.93

## Sheriff's Other

Radio	2,485.20
Teletype	552.00
Insurance and Dues	8,057.96
Bonds	118.00
Salary of Bailiff	1,969.50
Court Attendance	169.72
Petty Cash	500.00

Matching Funds	453.44	
Blue Cross	2,698.35	
Forest Patrol	7,722.16	
Mt. Whittier	447.70	
		<hr/>
		25,174.03
		<hr/>
		182,072.24
		<hr/>
COUNTY HOME & ANNEX:		560,396.73
(See Separate Schedule)		
FARM - EXPENSE		
Labor	19,926.36	
Seed and Fertilizer	4,004.33	
Equipment and Supplies	3,990.36	
Equipment and repair	4,962.15	
Dairy Feed	1,112.12	
Livestock	4,711.70	
Pig Feed	1,002.08	
Breeding and Veterinary	329.00	
Miscellaneous	2,267.40	
Gas	2,555.32	
		<hr/>
		44,860.82
JAIL - EXPENSE		
Labor	63,977.84	
Doctors	7,116.09	
Equipment and Supplies	13,204.00	
Utilities	8,142.85	
		<hr/>
		92,440.78
GENERAL SERVICES		
Labor	19,484.02	
Supplies	482.51	
Equipment	67.28	
Care of Grounds	2,176.63	
Repairs	657.57	
Insurance and taxes	4,988.49	
Fuel, light and power	1,143.66	
Express and Freight	19.24	
Miscellaneous	726.25	
		<hr/>
		29,745.65



## Public Welfare:

Towns	5,026.29
Old Age Assistance	50,519.28
Board and Care Children	12,545.23
Surplus Food	6,373.68

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 74,464.48
 

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## BUDGETED DEBT

## Interest:

## On temporary loans:

Wolfeboro National Bank	11,217.68
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## On New Nursing Home bonds:

New England Merchants Nat'l Bank	24,975.00	36,192.68
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## Principal:

## On New Nursing Home Bonds

New England Merchants Nat'l Bank	40,000.00
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## Payment to Capital Reserve Funds:

Carroll County Trust Company	5,000.00
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## Total Expend. Budgeted Debt

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 81,192.68

## MISCELLANEOUS BUDGETS

## Extension Service

42,744.00

## Regional Appropriations:

Mental Health	10,200.00
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Soil Conservation Commission	1,500.00
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Gafney library	750.00
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Chaplain Program	1,580.00
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Home Health Service	1,850.00
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R.S.V.P.	4,000.00	19,800.00
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## Delegation Expense

895.49

## Employees Taxes:

40,405.14

## Prior Years Appropriations Forward:

Home Health Service — 1973	5,700.00
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C/C Farm Tar roads	1,000.00
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 6,700.00

## Architect Plans — jail

6,500.00

## Government Crime Grants

53,776.01

## Revenue Sharing

(See separate Schedule)

64,071.70

## Payment on Temporary Loan

400,000.00

## Total all expenditures

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 1,880,253.82

## REVENUE SHARING FUNDS

Balances — January 1, 1974

Included in general fund —

Wolfeboro National Bank	35,968.70
Wolfeboro National Bank	19,548.43
Littleton Savings	13,505.99
New Hampshire Savings	18,840.27
White Mt. National Bank	1,524.76

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89,388.15

New Funds Received

Entitlement Period No. 4

January 11, 1974	42,116.00
April 19, 1974	21,058.00
July 12, 1974	21,058.00

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84,232.00  
9,644.86

Interest Earned On Investments

Disbursements:

March 22, 1974 - Tractor	10,000.00
July 26, 1974 - Truck	5,375.00
Sept. 13, 1974 - Repairs to Court House parking lot	2,400.00
Oct. 21, 1974 CC Mental Health	5,000.00
Dec. 6, 1974 Land Acquisition	35,240.00
Var. Repairs to jail	4,283.35
Var. Nursing Home equipment	1,773.35

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(64,071.70)

Balances — Dec. 31, 1974

Wolfeboro National Bank	49,131.54
Wolfeboro National Bank	22,034.34
Littleton Savings Bank	13,958.42
Kingswood Bank and Trust	21,592.95
White Mt. National Bank	12,476.06

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119,193.31

## TREASURER'S REPORT

To the Board of Commissioners for Carroll County:  
Gentlemen:

I hereby submit the report of the Treasurer of the County of Carroll for the twelve (12) months ending December 31, 1974.

### RECEIPTS

Cash on hand January 1, 1974		
In general fund checking A/C	110,254.14	
Cash restricted Bldg. fund A/C	33,730.33	
Revenue sharing A/C	89,388.15	233,372.62
	<hr/>	
Taxes from towns		574,689.37
Fines and forfeits Superior Court	9,540.00	
Sheriff's Writ Fees	12,000.00	21,540.00
	<hr/>	
Income from Institutions		
County Farm	10,904.80	
Jail	490.75	
County Hospital	582,000.00	593,395.55
	<hr/>	
Interest on Deposits:	12,216.81	
Interest on Revenue Sharing and Building Funds	10,407.42	22,624.23
Reimbursements		
Old Age Assistance	2,899.97	
Board and Care of Children	3,181.00	
Direct Revenue	3,028.80	
Surplus Foods	1,307.64	10,416.41
	<hr/>	
Receipts other than current income:		
Insurance	3,646.59	
U. S. Forest Service	10,411.25	
N. H. Probation Dept.	1,665.00	
Carroll County Water Development	1,142.60	
Miscellaneous	1,610.18	
Revenue Sharing Funds	84,232.00	
Land Sale	500.00	
Government Crime Grants	44,745.34	
Social Security and Blue Cross, etc. W/H and not paid	12,206.25	160,159.21
	<hr/>	
Temporary Loans		400,000.00
		<hr/>
Total All receipts		1,782,824.77
		<hr/>
Total Cash Available		2,016,197.39

## PAYMENTS

Paid on Commissioners order		1,279,215.04
Paid on temporary loans		400,000.00
Paid on Bond Issue		40,000.00
Payments — Interest:		
Temporary Loans	11,217.68	
Bond Issue	24,975.00	36,192.68
	<hr/>	
Payments to Capital Reserve Funds		5,000.00
Paid by order of the Court:		
Jury Payrolls	18,016.89	
State vs. payrolls	7,306.91	
Referees and masters	3,554.50	
Stenographer, etc.	25,020.97	
Clerk of Court	32,605.94	86,505.21
		<hr/>
Total Payments		1,846,912.93
Cash on Hand, Dec. 31, 1974		169,284.46
		<hr/>
Total		2,016,197.39
		<hr/>

## CAPITAL RESERVE FUNDS

Wolfeboro National Bank	5,604.79	
Meredith Village Savings Bank—Deeds Vault	23,448.23	
North Conway Loan & Banking Co.—		
Water Funds	3,827.91	
North Conway Loan & Banking Co.—		
Deeds Vault	9,213.11	
Carroll County Trust Co.—Deeds Vault	5,313.77	
Wolfeboro National Bank—Deeds Vault	5,000.00	
	<hr/>	
		52,407.81

## RESTRICTED BUILDING FUNDS

White Mt. National Bank — Sewer Funds	11,925.93	
Carroll County Trust Co.—Sewer Funds	12,235.13	
North Conway Loan & Banking Co.		
Sewer Funds	11,255.44	
	<hr/>	
		35,416.50



# COUNTY AUDITOR'S REPORT

Carroll County                      Period Ending June 30, 1974  
 \* Check No. 3099 VOID                      \*\* June Adjustments

## COUNTY TREASURER'S ACCOUNT

Balance on hand, last examination	\$ 129,722.84	
Receipts for period ending	1,096,236.74	
	<u>\$1,225,959.58</u>	
Payments for period ending	1,159,809.10	
	<u>66,150.48</u>	
Balance at end of period, as per cash book		66,150.48
Balance in Bank	+	62.01*
		<u>66,212.49</u>
		- 31.16
		<u>66,181.33</u>
Wolfeboro Bank	115,351.67	
IN TRANSIT	2,357.60	
Less outstanding orders	51,589.95	
	<u>66,119.32</u>	
Reconciled Bank Balance at end of period		66,119.32
	*CHECK NO. 3099 + 62.01	
	VOID	
		<u>\$ 66,181.33</u>

## COUNTY FARM

### SUPERINTENDENT'S ACCOUNT

Balance on hand, last examination	\$ 273.31	
Total receipts for period		
ending June 30, 1974	266,108.31	
	<u>266,381.62</u>	
Total remittances to		
County Treasurer for period	253,000.00	
Balance on hand at end of period	13,381.62	
		Includes 7/1/74 Deposit listed as 6/29 Deposit in check book

## INDEBTEDNESS

Outstanding Temporary Loans in Anticipation of Taxes	\$ 400,000.00
Outstanding Long Term Notes	None
Outstanding Bonds	535,000.00

## COUNTY TAXES UNCOLLECTED AT END OF PERIOD

Statement as to whether the accounts are correct and well vouched as far as we can determine.

Statement as to whether the sums charged in the accounts for articles purchased are according to market value they are to the best of our knowledge.

Statement as to whether the articles purchased as shown by the accounts have been used for the benefit of the county they have been to the best of our knowledge.

Date January 15, 1975

DAVID R. SCHURMAN  
HERBERT E. HALL, JR.  
County Auditors

# CARROLL COUNTY NURSING HOME — FINANCIAL REPORT

FOR YEAR ENDED DECEMBER 31, 1974

## ADMINISTRATIVE

Salaries — Administrator  
Salaries — Clerical

Disbursed	Budget	Difference
\$ 13,009.61	\$ 12,000.00	
14,936.77	14,092.00	

## Office Supplies

Telephone

Payroll Taxes

Insurance

License and Dues

Postage

Travel

Motor Vehicle Expense — \$400.00

Adm. Rent, Heat, and Light, \$1,683.26

Advertising

Miscellaneous

27,946.38	26,092.00	
909.26	3,600.00	
1,112.02	2,000.00	
	7,948.72	
6,304.38	5,600.00	
10.00	5.00	
240.38	200.00	
1,108.16	1,000.00	
2,083.26	2,400.00	
2.50	50.00	
1,310.58	1,000.00	

## TOTAL ADMINISTRATIVE

41,026.92 49,895.72 8,868.80

## MAINTENANCE

Salaries

Supplies and Expense

Maintenance and Repair

Services Purchased

7,126.96	5,380.00	
1,915.58	800.00	
1,905.53	5,000.00	
5,135.66	3,000.00	

Utilities	18,535.90	12,000.00	
Annex	12,625.13		
TOTAL MAINTENANCE	47,244.76	26,180.00	(21,064.76)
DIETARY			
Salaries	68,027.39	65,900.54	
Supplies and Expenses	3,296.40	2,000.00	
Food	82,004.90	65,127.47	
Dietary Consultant	1,232.34	1,200.00	
TOTAL DIETARY	154,561.03	134,228.01	(20,333.02)
LAUNDRY AND BEDDING			
Salaries	2,533.30	4,160.00	
Linen and Bedding	1,717.66	1,500.00	
Services Purchased	35,304.65	26,000.00	
TOTAL LAUNDRY and BEDDING	39,555.61	31,660.00	( 7,895.61)
HOUSEKEEPING			
Salaries	32,976.18	37,232.00	
Supplies and Expenses	6,257.40	2,500.00	
TOTAL HOUSEKEEPING	39,233.58	39,732.00	498.42



NURSING			
TOTAL NURSING DEPARTMENT	213,860.79	297,795.00	83,934.21
TOTAL PHYSICAL THERAPY	1,944.13	2,500.00	555.87
HOSPITAL SER. PURCHASED			
Laboratory	388.75	400.00	11.25
X-Ray	7.00	400.00	393.00
Oxygen	51.50	100.00	48.50
Other	152.00	100.00	(52.00)
TOTAL HOSPITAL SERVICES	599.25	1,000.00	400.75
PHARMACY			
Drugs and Prescriptions	40.00	500.00	
Medical Supplies	12,276.13	16,000.00	
TOTAL PHARMACY	12,316.13	16,500.00	4,183.87
RECREATIONAL THERAPY			
Salaries	5,572.17	5,750.00	
Supplies and Expenses	60.46	100.00	
TOTAL RECREATIONAL THERAPY	5,632.93	5,850.00	217.07
NEW EQUIPMENT	4,421.60	5,500.00	1,078.00

OTHER EXPENSES	500.00	500.00
REFUNDS ON ACCOUNTS	700.00	700.00
MEDICAL RECORD'S LIBR.	500.00	500.00
TOTAL EXPENSES	\$560,396.73	\$52,144.00

## CARROLL COUNTY FARM REPORT

The year 1974 was a good one for the County Farm with increasing progress in improving land, buildings and livestock and production of crops. In June an Open House at the farm attracted over 600 county residents to see and learn about the county operation. The Cooperative Extension Service helped organize and participated in the educational event. An increasing number of residents have visited the farm this year.

A new horizontal silo (24'x100') was constructed with a concrete slab and using wood for sides from timber cut on county land. The silo, when filled to capacity, will hold 300 tons of corn silage. This type of storage presently is being used by most farmers in the county.

Several of the farm buildings were painted, the barn yard gravel filled and graded and general grading of roads throughout the farm area was accomplished with the new bulldozer. With most of the stone walls being cleared of brush, the County Farm once again became the perfect country setting for visitors and patients at the nursing home.

Over 25 acres of corn silage (15 acres of Agway 335 and 10 acres Agway 706) was planted in 1974. It was estimated that 250 tons of silage was harvested. The University Cooperative Extension Service planted 12 varieties of corn in a test plot to help aid in recommending the earliest and best yielding corn silage varieties for Carroll County farmers.

With bad hay making weather this year, only one hay crop was harvested. Only 3,300 bales were made and stored in the barn in 1974. Most farmers in the county were in bad need of hay this spring. The County Farm sold over 1,600 bales to farmers as well as part time livestock operations showing an income of over \$1,200.

The potato crop was very good this year with over 817 bushels being harvested from three acres. Three varieties ( $\frac{1}{2}$  acre Superior,  $\frac{1}{2}$  acre Green Mountain, and two acres Kennebec) were planted this year to get early, mid-season and good storage qualities. New weed control methods using pre-merge helped increase the potato yield. Over 500 bushels are used at the nursing home.

The firewood sales amounted to over \$5,200.00. The demand for firewood increased this year with the county's 117 cords sold out early in the fall. Priority for firewood was given to older people and

those people whose homes are heated with wood stoves. The County Forester assisted in marking the 10,576 board feet of timber harvested. Lumber was stored and used for county buildings.

The swine operation continues to be the most profitable farm operation. The 15 sows and one boar produced over 101 piglets for spring sale and 28 piglets for fall raising. Over \$3,400 was realized from piglets this year. Most of the swine feed comes from the nursing home leftover food and therefore reduces the feed to be purchased.

The beef operation continues to increase in number with one bull and 30 brood cows. Twenty-two calves were born this year; only three were heifers. This means 19 animals for slaughter in 1976. Buying year-old holstein dairy beef and fattening them until they reach 1,000 pounds was tried with 14 head this year. Reasons for doing this were two-fold: 1. To see if this might be a preferred method of beef production instead of raising brood cows; and 2. Present beef numbers were not quite large enough to supply nursing home needs. Nursing home could use two beef per month. Additional time is needed to evaluate the program. Cost of steers increased budget; however, it was a good way to supplement own beef herd production.

Improving the cultivated land was one of the major goals for 1974 and will be continued through 1975. Over seven acres were renovated for pasture land behind the swine building. Limestone and fertilizer were applied to 15 acres of pasture and hayland. Ten acres of cropland will be rotated from corn land into hayland and 10 acres of hayland into corn land. The corn land has been depleted of organic matter due to corn being planted year after year and therefore rotation will be beneficial.

Future needs include a three-sided pole barn to house beef during summer and winter. It is questionable as to the safe condition of the present facilities; that is, the bottom portion of the barn which burned. It has been very difficult to prevent moisture from penetrating the concrete.

There also is a definite need to purchase two or three high quality brood cows to replace the old cross bred continuation of the dairy herd. These could be used to increase the quality and growth of the present herd.

#### RECEIPTS FARM SALES — 1974

Wood	\$ 5,230.25
Pigs	3,470.00
Hay	1,277.05
Potatoes	124.00



Bags Returned	17.52
Junk and Scrap Iron	45.00
Used Hay Mower	350.00
Used Roto Tiller	35.00
Used Lawn Mower	25.00
Used Rake	65.00
Mowing — C. E. Campbell	92.00
Miscellaneous	173.98
Total	<hr/> \$10,904.80

#### DELIVERIES TO HOSPITAL — 1974

##### VEGETABLES

Turnip Greens	7 Bu. at \$ 2.50	\$ 17.50
Radish	48 Bunches	3.50
Swiss Chard	31 Bu. at 2.75	85.55
Turnip	11 Bu. at 4.00	44.00
String Beans	24 Bu. at 4.00	96.00
Summer Squash	32 Bu. at 4.00	128.00
Zucchini Squash	24 Bu. at 3.50	84.00
Lettuce	2 Bu. at 2.50	5.00
Cucumbers	13 Bu. at 3.50	45.50
Cabbage	20 Bu. at 2.50	50.00
Beets	12 Bu. at 3.50	42.00
Carrots	32 Bu. at 10.00	320.00
Broccoli	4 Bu. at 5.00	20.00
Tomatoes	3 Bu. at 7.50	22.50
Corn	65 doz. — 5 doz. at 3.00	39.00
Cauliflower	7 Bu. at 5.50	38.50
Onions	3 Bu. at 4.00	12.00
Squash — Golden Del.	7 Bu. at 3.20	22.40
Squash — Butter Nut	8 Bu. at 3.00	24.00
Squash — Blue Hubbard	9 Bu. at 3.20	28.80
Potatoes	291 Bu. at 3.00	873.00
Sub-total		<hr/> 2,001.25
Beef	8,005 lbs.	8,689.25
		<hr/> \$10,690.50

## CARROLL COUNTY SHERIFF'S REPORT

TO THE HONORABLE COUNTY COMMISSIONERS:

As required by Statute, I hereby report my doings to you for the year 1974. Contained in this report will be an attempt to advise you of the Carroll County Sheriff's Department activities as to all criminal and civil work for the year, as well as departmental changes, past budgets, proposed budgets, and changes for 1975.

First, I would like to take this opportunity to thank all Law Enforcement agencies for assistance rendered us throughout the year. The co-operation between Law Enforcement agencies improves each year, and it is gratifying to me because of the years I have struggled for this.

A special "thanks" to all County Commissioners and Delegates whom I have had the privilege of working with. Many will not be returning to office this year, but the County as a whole should say a big "thank you" to them for the years of dedicated work they have given and for successfully keeping County Government upright and making Carroll County one of the Counties to be proud of.

The year 1974 as expected, was a very busy one, with an increase in major crimes, more Court and civil cases even doubling over any previous year.

When the economy of the County is down, the Sheriff's Department work increases in volume. Civil processes soar because people are unable to pay their debts, and all of these have to be served by Sheriff's deputies. Crime rate goes up as people do not intend to go hungry or without things they are accustomed to. Thus, they steal or rob so that many more hours must be put into investigation, apprehending, and processing for the Courts.

The year 1974 saw the acquisition of a fifteen passenger bus, which has already been used many times for the transporting of juries as well as hauling of stolen goods. It is used approximately once a week to transport the aged of the County Nursing Home to the "Out-reach Programs".

A lady Bailiff has been used much more this year and with increased number of ladies serving on juries, the fact that Court runs about nine months, and many more women are involved than ever, that it looks like a "full time" lady Bailiff this coming year.

Enclosed please find copies of Sheriff's Department Activities, Budget and an Inventory of equipment and materials now owned by the County Sheriff's Department.

Respectfully submitted,  
GRANT A. FLOYD, Sheriff

Offenses	Crimes Closed	Crimes Open
Bomb Scare	1	
Transport	41	
Motor Vehicle/Violation	24	1
Rescue Calls/assist	3	
Drugs	2	3
ATL	4	1
Assist	44	10
Larceny		46
Motor Vehicle Accidents	31	2
Vandalism	9	27
Alarms	69	
Untimely Deaths	7	
DWI	6	2
Bad Checks	18	2
Shootings	1	2
Civil	5	1
Dog Complaint	2	
Suicide Complaint	4	
Fugitive	1	
Counterfeit		6
Walkaways from Jail	2	2
Sexual Offenses		3
Escapes		2
Burglary	43	121
Misc. complaints	78	12
Homicides		4
Stolen Vehicles	2	1
Extraditions	5	
Warrants		1
Snow Machines	2	1
Capias	8	
Breathalyzer Tests	46	
<b>TOTALS</b>	<b>458</b>	<b>250</b>

#### CIVIL PROCESS

	1973	1974
Writs Served	491	727
Libels	118	154
Capias	61	98
Mittimus	13	26
Notices	37	54
Executions	54	201
URESA	10	15
Small Claims	6	24
Subpoenas	56	31

# REPORT ON THE CARROLL COUNTY JAIL AND HOUSE OF CORRECTION FOR THE YEAR 1974

Total number of inmates on the First of January 1975 that were booked in 1974.

- A. Males — 5
- B. Females — 0

House of Correction

- A. Males — 6
- B. Females — 0
- Total of both — 11

Total of all inmates handled in 1974

- A. Held — 350
- B. Committed — 59
- Total of both — 409

Break down of inmates female

- A. Female Adult — 26
- B. Female Juvenile — 3
- Total of both — 29

Break down of inmates male.

- A. Males held — 301
- B. Male juvenile held — 20
- C. Male adult committed — 59
- Total of above 3 items — 380

Number of days served by inmates.

- Held inmates — 1,070
- Committed inmates — 2,883
- Total number of days served — 3,953

Total number of meals served in 1974

- Held inmates — 3,480
- Committed inmates — 8,649
- Total of meals served — 12,129

Carry overs from 1973 serving time in 1974.

- A. Held — 3



B. Committed — 10  
 Total of carry overs — 13

Break down of inmate age groups.

A. 10 to 16 yrs. old — 23  
 B. 17 to 18 yrs. old — 229  
 C. 26 to 35 yrs. old — 69  
 D. 36 to 45 yrs. old — 35  
 E. 46 to 55 yrs. old — 40  
 F. 56 to 65 yrs. old — 10  
 G. 66 to 75 yrs. old — 3  
 H. over 75 yrs. old — 0  
 Total of above items — 409

The following list is of the various crimes committed by inmates and handled by the Carroll County Jail in 1974.

1. Simple Drunk	8
2. Illegal possession of alcoholic beverages	4
3. DWI	80
4. Illegal use and handling drugs	42
5. Burglary	40
6. Larceny	8
7. Taking M. V. W/O authority	14
8. Shoplifting/willful concealment	12
9. Assault	17
10. Malicious damage	1
11. Rape	1
12. Murder	2
13. Lodging and four hour holds	3
14. Non support	7
15. Criminal trespass	16
16. Contempt of Court	16
17. Disorderly Conduct	28
18. Criminal threatening	3
19. Littering public waters	1
20. Obstructing justice	1
21. Conspiracy	6
22. Juvenile run aways, etc.	23
23. Drunk in court	1
24. Violation of probation	3

25. Theft by taking	15
26. Misuse of plates	2
27. Disposing of stolen property	4
28. Leaving the scene of an accident	3
29. Indecent exposure	6
30. Robbery	3
31. Operating to endanger	2
32. Receiving stolen property	2
33. Operating after suspension	4
34. Drinking in a public place	2
35. A.W.O.L.	4
36. Criminal restraint	1
37. Fugitive from justice	3
38. Theft of firearms	1
39. Deviate sexual relations	2
40. Arson	1
41. Resisting arrest	1
42. Loitering	5
43. Possession of stolen property	2
44. Hold for other authorities	7
45. Child molesting	2
Total of these charges	<hr/> 409

# REPORT OF THE CLERK OF SUPERIOR COURT

To the Commissioners of Carroll County:

Gentlemen:

The following is a correct report of the receipts and disbursements of the office of the Clerk of Superior Court for the calendar year 1974:

## RECEIPTS

Naturalizations and Passports	\$ 263.00	
Transfers to Supreme Court	444.00	
Entry Fees (Civil and Equity)	6,022.00	
All other Fees	2,228.40	
County Payments to Clerk	19,505.38	
	<hr/>	\$28,462.78

## DISBURSEMENTS

Clerk's Allowance:

Office Hire and Salaries	\$27,461.48	
Postage	996.90	
Box Rental	4.40	
	<hr/>	\$28,462.78

N.B. \$9,540.00 in Fines were collected and forwarded to the County during the year.

Respectfully submitted,

JOHN D. McLAUGHLIN, Clerk

Carroll County Superior Court

January 27, 1974

## CARROLL COUNTY ATTORNEY'S REPORT

July 9, 1975

Carroll County Commissioners  
Ossipee, N. H. 03864

Re: 1974 Annual Report

Gentlemen:

The following is my report of my activities during the calendar year 1974.

In 1974 there were three homicidal events, one of which was a double Homicide. The first occurred in Conway in February. Approximately two weeks of investigation followed before an arrest was made. The arrest occurred in Massachusetts and thus extradition proceedings had to be commenced. These became quite complicated and required my appearance in Massachusetts Courts on several occasions. Also, in connection with the same case, it was necessary to obtain orders from Massachusetts Courts requiring various witnesses in the matter, most of whom reside in Massachusetts, to appear in Carroll County before the Grand Jury and the Superior Court. The matter was scheduled for trial at the Fall Term, but was continued to the Spring 1975 Term. Again, it was continued and an interlocutory appeal to the Supreme Court is now pending. The case has taken more time and preparation than any other case in my eight years in office.

The second homicide occurred in August. This occurred in Ossipee and was the double homicide earlier mentioned. Months of investigation have gone into this case with many, many man hours of work. At this time no solution has been found.

The third homicide happened in September in Wakefield. This event was rather quickly solved and the perpetrator was found to be incompetent and committed to the New Hampshire Hospital at the Spring 1975 Term of Court.

In other criminal matters during 1974, there were 270 indictments returned by the Grand Jury after sitting a total of six days. Ninety-one defendants were named in those indictments. Most of these indictments were for burglary which has always been the most prevalent crime committed in the County. The second most prevalent crime involved drug related felonies. There were also cases involving possession and theft of fire arms, receiving stolen goods, fraudulent



checks, arson, escape, assault, theft (of various classes) and sexual related offenses.

Of those convicted, 21 were incarcerated either in the State Prison or in the House of Correction. Five indictments were nolle prossed, sixteen were reduced to misdemeanors in exchange for pleas thereto. Eighteen cases were carried on the felony docket to the Spring 1975 Term.

During 1974 thirty-nine persons appealed misdemeanor offense convictions to the Superior Court. Nine of these were nolle prossed, the balance were convicted.

Fines imposed during the year amounted to Eight Thousand four hundred ninety dollars (\$8,490.00).

Other than on regularly scheduled court days during term, I was required to appear on eight occasions for prosecution of Uniform Reciprocal Enforcement of Support Actions. In addition, I filed several on behalf of Carroll County women against non-resident husbands seeking support on behalf of minor residents of Carroll County.

In 1974 there were 59 unattended deaths, including suicides and deaths caused by violence or unnatural causes and accident, as well as those attributable to natural causes. Some of these required my presence at the scene and some, in addition to the four homicides first mentioned in this report, required the performance of post mortem examinations all of which I attended.

As can be seen from a comparison of this report to those submitted for prior years, criminal activity continues to rise in Carroll County year after year. In addition to my activities directly connected with Superior Court appearances, there have been numerous days spent with investigating officers on a wide variety of matters such as the preparation of search warrants and arrest warrants and complaints. On at least twenty occasions I appeared in one of our three Districts Courts to prosecute misdemeanors or felony-bind-over matters.

Very truly yours,

FREDERIC L. COX

Carroll County Attorney

# REPORT OF THE COOPERATIVE EXTENSION SERVICE

1974

The Cooperative Extension Service is the local educational arm of the United States Department of Agriculture and the state's land-grant university. It receives county, state and federal financial and supervisory support. The Carroll County Advisory Council members (13) are county residents who support and guide the Extension programs in the fields of Agriculture, 4-H and other youth, Home Economics, Forestry and Community Resource Development.

Extension's function is to disseminate information and research results to farmers, homemakers, 4-H club groups, part-time farmers and others. Programs are initiated based on local requests from groups and individuals. Any county resident can request assistance and participate in Extension Service programs. There are no dues or membership fees and free educational information is given to all county residents regardless of race, religion, national origin or economic status.

The methods used in carrying out our programs include meetings, tours, field days, newsletters, radio, newspapers and work with other organizations.

## HIGHLIGHTS OF 1974 EXTENSION ACTIVITIES

With higher food prices, a larger number of vegetable gardens were started in 1974. Extension Agents organized evening home garden courses at Kennett and Wolfeboro High Schools with over 230 county residents attending the seven-week informational meetings. Areas covered were starting a vegetable garden, planting small fruits and tree fruits, home processing of vegetables and fruits, and where to get additional help and information. These will be held again in 1975.

Rising costs of food have focused homemakers' attention on ways to be more economical in their food buying while still providing satisfying and nutritionally adequate meals for their families. Specific programs have been held on up-to-date methods of food preservation; on how to safely store foods at home; and on nutrition, especially concerning requirements for proteins and sugars. Over 400 persons were reached with food and nutrition information (estimated one-quarter of these were low-income families) and many more through using the mass media.

In May, Part II of the Forest Products Industry Tour was conducted in Carroll and Belknap counties. Approximately 75 people

turned out to tour the Excelsior plant in Wolfeboro, the Chocorua Valley Lumber Co. in Tamworth and the Allen & Rogers Wood Turning Plant in Laconia. The tour was well received.

Approximately 800 boys and girls are involved in the traditional 4-H clubs and as such, became involved in one or more of a variety of 50 4-H educational learn-by-doing projects. These projects range from animal science projects to clothing, foods and nutrition, arts and crafts, conservation and public speaking. This past year, 4-H club boys and girls participated in over 4,000 such educational projects. Club membership is open to all boys and girls in the third grade and older. Over 150 county youth attended 4-H summer camp. Of those attending nearly one half were from low-income families.

Extension Agents helped organize and participated in the Open House at the Carroll County Farm in Ossipee. The main objectives were to make more residents aware of the County Farm operation and to help solve some of the practical farm educational needs of the people. Emphasis was on "How To Do It" with demonstrations on weighing and feeding beef and swine; difference between full cord, face cord and half cord firewood; shearing and castrating sheep; cost and care of horses; and proper methods of canning and freezing home grown fruit and vegetables. Over 650 people attended this educational event.

About 2,000 county youth were involved in short term or special interest 4-H projects. The two most popular carried out in the school classroom were 4-H Embryology and the 4-H Food and Nutrition — Mulligan Stew programs.

During the spring and early summer, numerous requests were received concerning Current Use Assessment application for woodland owners. Contact was made with the 17 towns in the county. The County Forester offered to set up a tour of woodlands which met the criteria established by the Current Use Advisory Board. It was hoped such a tour would aid the selectmen in determining who qualified in their respective towns. Little interest was shown by selectmen for such a tour. Fact sheets were prepared to help the landowner decide if he should apply or not. Copies were made available to each selectman for duplication and dissemination in their towns.

With the increased interest in farming, both from the standpoint of raising livestock and cost of farm food products, the Extension Service felt a definite need for more people to become aware of the cost, equipment and buildings, and livestock involved in today's farming operations. Extension helped organize and publicize an Open House in June at the Eastern Slope Farm owned by Eugene Hussey and Sons. Not only did it attract county residents, but vacationers as well, with over 600 attending.

After a lapse of one year, the government cost share program



subsidizing forest improvement work was re-established. This year, about 200 acres were weeded and thinned and about 25 acres pruned. This is a poor showing compared to other years but the uncertainty of the program has made it difficult to promote it and encourage vendors to hire crews.

The timber market experienced a serious recession in 1974. The demand for wood products as a result of the curb in housing construction fell dramatically. Numerous layoffs occurred in the mills and furniture plants throughout the county. Prices paid for timber declined from its peak during 1973. Improvement in the present situation will depend upon the overall economic improvement throughout the country.

The approach of the nation's bicentennial brings increased interest in our heritage of buildings and furnishings from the 18th and 19th centuries. Programs to help the families of Carroll County better appreciate and understand the value of their antique furnishings and the importance of old architecture to our villages have been popular reaching 445 people during the year. Topics have included Carroll County's Architecture Heritage, New Hampshire's Glasswares Heritage, and the Romance of Patchwork.

The onset of the energy crisis brought about adjustments in the Extension program to include educational programs on ways families could meet the energy crisis. Wasteful work habits in the kitchen and laundry were emphasized, and ways to use appliances more efficiently were particularly helpful to many homemakers. These efforts will be continued in the coming year. A series of energy saving fact sheets were developed and given out to interested residents.

Three college students assisted by the 4-H Summer Program this year. One was completely funded by the University as a result of a proposal for a pilot project to acquaint older county youth with community development programs and problems. The other two students worked with horse clubs, 4-H vegetable gardening programs, and summer recreational programs throughout the county with special emphasis in Sandwich, Moultonboro, Tamworth and Tuftonboro. In total, these students involved and assisted approximately 600 young people this past summer.

In Community Resource Development, emphasis was on Solid Waste Educational programs directed towards helping selectmen, planning boards and dump committees select the best alternatives to solve the waste problem. Towns worked with include Bartlett, Conway, Jackson, Eaton, Albany, Madison, Tamworth, Freedom, Effingham, Tuftonboro and Wolfeboro. A slide program on landfill, incineration, and recycling was developed, and another called, "Solid Waste Disposal Begins at Home" was made available to Extension homemakers' groups.



**Agents of the Carroll County Cooperative Extension Service —**

David C. Sorensen	County Agricultural Agent
Carleton R. Lord	4-H Youth Development Agent
Marion I. Stocking	Extension Home Economist
Peter W. Pohl	County Forester

**Carroll County Cooperative Extension Service Advisory Council—**

<b>Chairman:</b>	Martin McShane, North Conway
<b>Vice-Chairman:</b>	Stanley Coville, Wonalancet
<b>Secretary:</b>	Paul Savchick, Albany
<b>Treasurer:</b>	Betsy Mehaffey, Intervale

**Members:**

Muriel Stockman, Ossipee  
William H. Wood, Jr., Ossipee  
Cecilia Hall, Conway  
Virginia R. Ryder, Center Conway  
Susan Way, Jackson  
John Magee, Wolfeboro  
Richard Hocking, Madison  
Wayne Shipman, Wolfeboro

**County Convention Delegation Representative:** Raymond Conley  
Center Sandwich



